

**LEA PLAN**  
**USE OF ESSER III FUNDS (Project 795)**  
**2<sup>ND</sup> YEAR**

Liberty Public Schools  
2727 E 201<sup>st</sup> Street South  
Mounds, OK 74047

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**1. Learning Loss**

Liberty Public Schools will allocate the mandatory 20% of our ESSER III funding (approximately \$211,000.00 (LPS has spent \$100,347.60 on learning loss) to address the following areas:

- a. LPS has hired a Reading Interventionist to address reading deficiency issues in grades PK – 6<sup>th</sup> grade to bring students up to a proficient reading level.
- b. LPS will be purchasing Reading and Classroom Curriculum (ELA; Science; Social Studies and Math) for all grade levels (PK-12) to include readers; workbooks; teacher guides and digital licensing to improve skill level in all subject areas; to bring students up to a proficient level in all areas of learning. To provide resources for the most vulnerable students – those with disabilities; ELL students or the students who are experiencing homelessness. To also attend to the needs of on-level students to provide accelerated material in response to students impacted by COVID-19.
- c. LPS has hired an elementary school counselor to respond to academic and mental health of students impacted by COVID-19.
- d. LPS has hired an EL Para who works with EL Students and parents to achieve proficient skill level in all areas; administer testing and reporting efforts in response to meeting the needs of those most vulnerable. In response to students impacted by COVID-19.
- e. LPS will implement strategies to address the impact of learning loss especially focusing on students who are the most vulnerable i.e. students with disabilities; ELL Students; homeless or in foster care using evidence based interventions such as Summer Enrichment; Summer School or Afterschool Programs.
- f. LPS will explore ways to increase parent involvement in their child’s pathway to success such as: Family STEM Night; Parent /Teacher Conferences; Terrific Tiger Assemblies; Story Time (3 year olds); Book Fair; Grandparents’ Day and Back to School Night.
- g. LPS will have a meeting with stakeholders in developing a plan for the expending of ESSER III funding – meeting to be held on **September 12, 2022** in the Administration Office – Conference Room.
- h. LPS assures the Oklahoma State Department of Education that we will make every effort to present the plan in a format and platform that **all** parents can understand especially for those with disabilities.
- i. LPS will properly record and report students that are virtual learners that participate in the P-EBT program.

**2. School Building Projects:**

Liberty Public Schools will allocate ESSER III Funds to address school building issues district wide:

- a. LPS will continue to replace old HVAC units with new HVAC Systems with UV Rays component to respond to and prevent the spread of Covid-19 - District Wide. Install new exhaust fans in the High School Gymnasium.
- b. LPS will continue utilizing ESSER III funds to hire Cleaning Company to help sanitize buildings to prevent the spread of Covid-19.

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**2.~Continue~ Use of ESSER III Funds**

- c. LPS will install 2 ovens for the cafeteria to continue to provide meals during the pandemic and the summer feeding program with continuance of service during the pandemic.
  - d. Student desks or seating for Elementary; MS and HS this will allow 6ft of distance between students to prevent the spread of COVID-19; refurbish HS Concession to include replacement of hot water tank heaters; coolers; flooring; countertop replacement; sink replacement; purchase food preparation tables; re-face cabinets for food storage; interior paint; painting supplies; plumbing supplies; spray foam to ensure insulation of plumbing pipes. To improve restroom function at district office; Elementary and High School Buildings to include replacement of hot water tank heaters; countertop replacement; sink replacement; toilet replacement; interior paint; painting supplies; plumbing supplies; spray foam to ensure insulation of plumbing pipes. These projects will address sanitation issues to help keep areas clean and updated to provide germ resistant surfaces and to provide hot water for proper handwashing in response to the prevention of COVID-19.
- 3. Technology**
- a. Chromebooks for students and teachers district wide; network upgrades to provide a seamless transition between in-person classroom and distance learning (if needed) to address and address learning loss.

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**Total Funding Outline:**

**4. Learning Loss**

- a. Reading Interventionist -  
\$97,630.24 – Salary; \$8,289.36- Benefits
- b. Classroom Curriculum (all core subjects; all grade levels) to address learning loss - \$100,000.00
- c. Elementary School Counselor –  
\$40,386.63 – Salary; \$3,994.28 - Benefits
- d. EL Coordinator –  
\$24,781.92 – Salary; \$2,450.08 - Benefits
- e. Enrichment, Afterschool Programs or Summer School –  
\$4,550.00 – Salary; \$450.00 - Benefits

**Total learning loss budget: \$282,532.51 (ESTIMATE TO COVER fy23 and fy24)**

**5. Building Projects**

- 6. Replace old HVAC units with new HVAC units district wide with UV Rays Component and install new exhaust fans in the high school gymnasium.  
\$124,805.04
- 7. Cleaning Company to address sanitizing and cleaning buildings.  
\$50,000.00 (ESTIMATE to cover FY23 & 24)
- 8. Replace Ovens in the Cafeteria to provide student lunches during the pandemic and the summer feeding program with continuance of service during the pandemic.  
\$20,016.46
- 9. Student desks or seating for Elementary; MS and HS this will allow 6ft of distance between students to prevent the spread of COVID-19; refurbish HS Concession to include replacement of hot water tank heaters; coolers; flooring; countertop replacement; purchase food preparation tables; re-face cabinets for food storage; interior paint; painting supplies; plumbing supplies; spray foam to ensure insulation of plumbing pipes. To improve restroom function at district office; Elementary and High School Buildings to include replacement of hot water tank heaters; countertop replacement; sink replacement; toilet replacement; interior paint; painting supplies; plumbing supplies; spray foam to ensure insulation of plumbing pipes. These projects will address sanitation issues to help keep areas clean and updated to provide germ resistant surfaces and to provide hot water for proper handwashing in response to the prevention of COVID-19.  
\$176,132.60

**Total Building Project budget: \$370,954.10 (ESTIMATE TO COVER fy23 and fy24)**

**10. Technology**

- a. Chromebooks for students and teachers district wide; network upgrades to provide a seamless transition between in-person classroom and distance learning (if needed) to address and to address learning loss.  
\$65,467.49

**Total Technology Project budget: \$65,467.49**

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**Projects Total: \$718,954.10 FY 2022-2023**

FY22 Allocation: 1,057,298.57

Expenditures: 338,344.47

Remaining Budget: 718,954.10

ESSER III Plan to be evaluated every six months.

Revised: 10/13/2022 – to provide more details of updating restrooms and concession to SDE